Birmingham-Jefferson County Transit Authority (BJCTA)

ID Number: 4042

Chief Executive Officer: W. Kenneth Gordon,
Executive Director

Birmingham, AL 35203

System Wide Information

Chief Executive Officer: W. Kenneth Gordon,
Executive Director

Modal Information

(205)322-7701

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|--|-----------------|--|-------------|-----------------------|--|-----------------------|-------------|-----------|
| General Information | | Financial Information | | | Characteristics | | Demand | |
| | | | | | | Bus | Response | |
| Urbanized Area (UZA) Statistics — 19 | 90 Census | Fare Revenues Earned | | | Operating Expense | \$9,462,718 | \$1,479,261 | |
| Birmingham, AL | | Directly Operated | | \$0 | Capital Funding | \$10,915,514 | \$0 | |
| Square Miles | 399 | Purchased Transportation | | 2,030,924 | Annual Passenger Miles | 13,076,651 | 1,233,339 | |
| Population | 622,074 | Total Fare Revenues Earned | | \$2,030,924 | Annual Vehicle Revenue Miles | 1,713,026 | 524,417 | |
| Population Ranking out of 405 UZAs | 47 | | | . ,, | Annual Unlinked Trips | 2,640,505 | 111,069 | |
| · opalation ranking out or 100 02 to | ••• | Sources of Operating Funds Expended | ı | | Average Weekday Unlinked Trips | 10,195 | 413 | |
| | | Passenger Fares | | \$2,030,924 | Annual Vehicle Revenue Hours | 139,860 | 34,725 | |
| | | Local Funds | | 5,293,670 | Fixed Guideway Directional Route Miles | 0.0 | N/A | |
| Service Area Statistics | | State Funds | | 0,293,070 | Vehicles Available for Maximum Service | 75 | 18 | |
| Square Miles | 1,074 | Federal Assistance ¹ | | 0 | | 9.9 | | |
| • | | Other Funds | | | Average Fleet Age in Years | | 4.0 | |
| Population | 651,525 | | | 1,291,819 | Vehicles Operated in Maximum Service | 64 | 18 | |
| | | Total Operating Funds Expended | | \$8,616,413 | Peak to Base Ratio | 1.5 | N/A | |
| | | | | | Percent Spares | 17% | 0% | |
| Service Consumption | | | | | Incidents | 22 | 4 | |
| Annual Passenger Miles | 14,309,990 | Summary of Operating Expenses | | | Patron Fatalities | 0 | 0 | |
| Annual Unlinked Trips | 2,751,574 | Salaries, Wages and Benefits | | \$0 | | | | |
| Average Weekday Unlinked Trips | 10,608 | Materials and Supplies | | 0 | Performance Measures | | | |
| Average Saturday Unlinked Trips | 78 | Purchased Transportation | | 10,941,979 | | | | |
| Average Sunday Unlinked Trips | 0 | Other Operating Expenses | | 0 | Service Efficiency | | | |
| | | Total Operating Expenses | | \$10,941,979 | Operating Expense per Vehicle Revenue Mile | \$5.52 | \$2.82 | |
| | | | | | Operating Expense per Vehicle Revenue Hour | \$67.66 | \$42.60 | |
| Service Supplied | | Reconciling Cash Expenditures | | \$0 | , , , , , , , , , , , , , , , , , , , | | | |
| Annual Vehicle Revenue Miles | 2,237,443 | | | ** | Cost Effectiveness | | | |
| Annual Vehicle Revenue Hours | 174,585 | Sources of Capital Funds Expended | | | Operating Expense per Passenger Mile | \$0.72 | \$1.20 | |
| Vehicles Available for Maximum Service | | Local Funds | | \$0 | Operating Expense per Unlinked Passenger Trip | \$3.58 | \$13.32 | |
| Vehicles Operated in Maximum Service | | State Funds | | 0 | Operating Expense per offinitives i asseriger imp | ψ3.30 | Ψ10.52 | |
| Base Period Requirement | 43 | Federal Assistance ² | | 13,245,080 | Service Effectiveness | | | |
| base i choa requirement | 40 | Total Capital Funds Expended | | \$13,245,080 | Unlinked Passenger Trips per Vehicle Revenue Mile | 1.54 | 0.21 | |
| | | Total Capital Lands Expended | | \$13, 24 3,000 | Unlinked Passenger Trips per Vehicle Revenue Hour | 18.88 | 3.20 | |
| Vehicles Operated in Maximum | 1 Service | Uses of Capital Funds | | | Chillinea Factorige: Thips per verilole Neverlae Floar | 10.00 | 0.20 | |
| | | The state of the s | | | Bus | | | |
| Directly | Purchased | Rolling | Facilities | | Operating Expense per | Operating Expense per | Passenger | Trips per |
| Operated | Transportation | Stock | and Other | Total | Vehicle Revenue Mile | Passenger Mile | Vehicle Rev | enue Mile |
| Bus 0 | 64 | Bus \$4,282,858 | \$6,632,656 | \$10,915,514 | | _ | | |
| Demand Response 0 | 18 | Demand Response 0 | 0 | 0 | \$6.00 \$14.00 | | 2.00 | |
| Total 0 | 82 | Total \$4,282,858 | \$6,632,656 | \$10,915,514 | \$5.00 | Я | 4.50 | |
| | | | | | \$4.00 \$10.00 | /\ | 1.50 | 9-0 |
| | | | | | \$3.00 | | 1.00 | |
| | | | | | \$6.00 | | 1.00 | |
| | | | | | \$2.00 | | 0.50 | |
| | | | | | \$1.00 \$2.00 | | ير \ | 3 |
| | | | | | \$0.00 | <u>~</u> | 0.00 | |
| | | | | | 96 97 98 99 00 | 96 97 98 99 00 | 96 97 9 | 8 99 00 |
| | | | | | | 30 31 30 33 00 | 30 37 3 | . 33 00 |
| | | | | | Demand Response | | | |
| Sources of Operating Funds I | Expended | | | | Operating Expense per | Operating Expense per | Passenger | |
| | | | | | Vehicle Revenue Mile | Passenger Mile | Vehicle Rev | enue Mile |
| | | | | | | | | |
| | Other | | | | \$3.00 | 0 | 0.25 | |
| | 15% | | | | \$2.50 | | 0.20 | P |
| | | | | | ¢2.00 | | \ | 2 |
| Local | | | | | \$1.50 | | 0.15 | |
| 61% | | | | | \$1.00 | / b—o | 0.10 | Y |
| | | | | | \$1.00 | _ / | \ / | |
| | | | | | \$0.50 | | 0.05 | |
| | Fares | | | | \$0.00 | | 0.00 | |
| | 24% | | | | 06 07 00 00 00 | 06 07 09 00 00 | | 00 00 |

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¹Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.